BRAC Update

Presented by:
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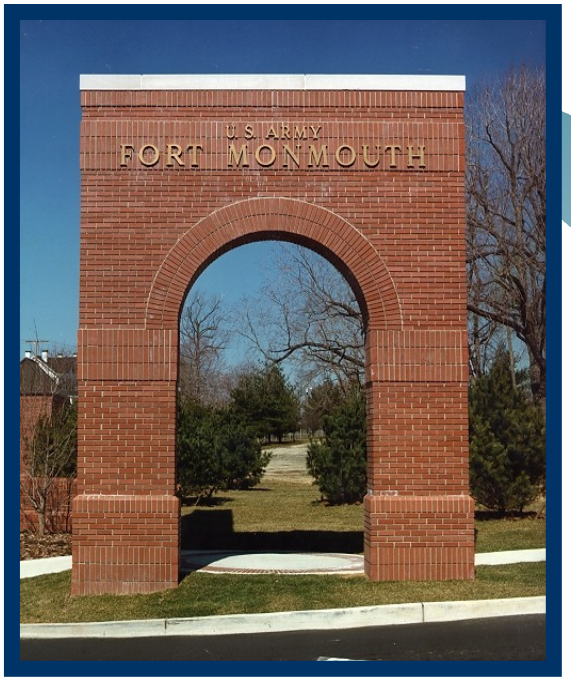
C-E LCMC Chief of Staff
BRAC SIIC
31 May 2007

Outline

- Timelines
- Workforce Planning
  - Civilian
  - Contractor
- Enhanced Use Lease Facility
  - Presented by John Koss, APG BRAC Transition Office

Team C4ISR BRAC 2005



MOVES 5,400+ Civilian, 200+ Military, 1800+ Contractor positions to Aberdeen Proving Ground in MD by Sep 2011

MD

APG

Team C4ISR to APG

Huntsville

AL

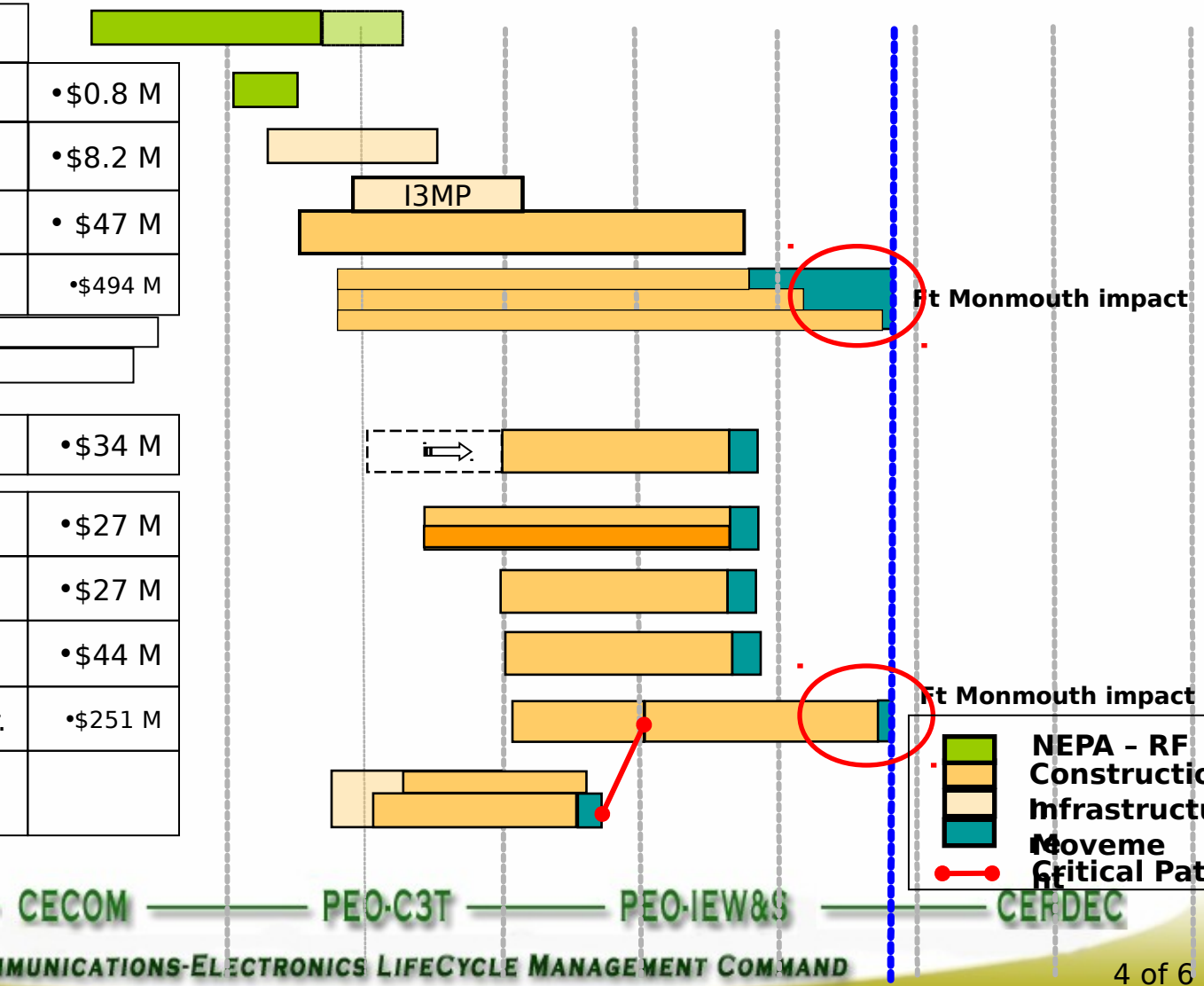
VA

Fort Belvoir

PEO-EIS — CECOM — PEO-C3T — PEO-IEW&S — CERDEC

COMMUNICATIONS-ELECTRONICS LIFECYCLE MANAGEMENT COMMAND

Timelines



•NEPA (Nat. Environmental Policy Act)	
•Electromagnetic Spectrum Study	•$0.8 M
•SRM Infrastructure 2 Projects	•$8.2 M
•FY07 Infrastructure Upgrades	• $47 M
•FY07 C4ISR PH 1, 3 incr.	•$494 M

•FY07 $145M, FY08 $245M, FY09 $104M

•3 Project merged to improve efficiency / time

•FY08 ARL	•$34 M

•FY 09 MRICD Chem. Bio Def.	•$27 M
•FY 09 JPEO Chem. Bio Nonmed	•$27 M
•FY 09 ATEC	•$44 M
•FY 09/10 C4ISR PH 2, 2 incr.	•$251 M
•Ordnance School & Center • to Ft Lee	

Civilian Workforce

- **Executing strategies to ensure a workforce to accomplish our mission**
  - **Recruiting at Maryland colleges and offering low cost housing on post for interns for up to a year.**
  - **Received approval to hire 150 above authorized level. Requested funding and authority to hire up to another 300 spaces above in FY08/09.**
  - **Obtained blanket waiver from Army hiring restrictions for local intern positions at Fort Monmouth and requested blanket waiver for critical skill, full performance positions.**
  - **Developed proposal to provide advance presence at APG in FY08/09.**
  - **Will use relocation, retention and recruitment incentives if funding permits.**
  - **Will expand usage of Telecommuting**
- **Hire experts, consultants and contractors, as necessary**

Estimate 50% of the FY11 Government workforce will transfer to APG

Contractor Workforce

- **BRAC SURVEY RESULTS - Contractor Employees Willing to Relocate**
  - **13% (68) said they would relocate.**
  - **28% (150) said that they were not sure.**
  - **59% (319) said they would not relocate.**
- **ANALYSIS**
  - **Contractor population who responded were those with access to the Team C4ISR Knowledge Center and therefore are most likely those embedded in the Government workplace.**
  - **Approximately 1800 contractors are embedded in the workforce. Only 537 participated in the survey - 30%.**
  - **Since such a low number participated, statistics may not be representative of the embedded contractor workforce.**
  - **Statistics do not apply to those contractors who work "outside of the gate"**
- **STRATEGY- S… …ervice contrac…**

Current survey says 13% of the FY11 Contractor workforce will transfer to APG